

<b>SOFTBALL</b>	<b>Cost</b>
Coaches	\$2,150
Umpires	\$330
Buses	\$2,475
SUBTOTAL:	\$4,955
<b>Volleyball</b>	<b>Cost</b>
Coaches	\$4,200
Referees	\$360
Buses	\$550
SUBTOTAL:	\$5,110
<b>Cross Country</b>	<b>Cost</b>
Coaches	\$1,100
Buses	\$1,375
SUBTOTAL:	\$2,475
<b>Season 1 Donations:</b>	<b>(\$2,025.00)</b>
<b>Season 1 Total:</b>	<b>\$10,515.00</b>

<b>Boy's Basketball</b>	<b>Cost</b>
Coaches	\$2,150
Referees	\$960
Buses	\$1,375
SUBTOTAL:	\$4,485
<b>Girl's Soccer</b>	<b>Cost</b>
Coach	\$750
Referees	\$400
Buses	\$0
SUBTOTAL:	\$2,250
<b>Boy's Soccer</b>	<b>Cost</b>
Coaches	\$1,050
Referees	\$300
Buses	\$0
SUBTOTAL:	\$1,350
<b>Girl's Basketball</b>	<b>Cost</b>
Coaches	\$2,200
Referees	\$960
Buses	\$1,650
SUBTOTAL:	\$4,810
<b>Season 2 Donations:</b>	<b>(\$1,110)</b>

<b>Season 2 Total:</b>	\$11,785
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<b>Track and Field</b>	<b>Cost</b>
Coaches	\$4,300
Buses	
SUBTOTAL:	
Season 3 Donations:	
Season 3 Total:	

# 2017-2018 Athletic Expenditures

Season 1	
<b>Notes</b>	
	Lange- \$1050 ; Garcia \$1100
	6 @ \$55 each game
	9 @ \$275
<b>Notes</b>	
	Stribling- \$1050, Arce - \$1050, Porras -\$2100 for two teams
	Double header \$45 per match. 8 matches at \$45 per match
	2 @ \$275
<b>Notes</b>	
	Lara- \$1100
	5 @ \$275

Season 2	
<b>Notes</b>	
	Stribling \$2150 for two teams
	\$95 for double headers x 8, \$100 for single games x 2
	5 away games @ \$275
<b>Notes</b>	
	Amador
	\$100 rate per game x 4
	See Boy's Basketball Buses (Both teams are bussed together)
<b>Notes</b>	
	Juarez, Ricardo- \$1050
	\$100 rate per game x 3
	See Girl's Basketball Buses (Both teams are bussed together)
<b>Notes</b>	
	Stribling \$1700 for two teams, Porras \$500 Assistant Coach/Split with Stribling
	\$95 for double headers x 8, \$100 for single games x 2
	6 away games @ \$275

### Season 3

#### Notes

Arce- \$1000, Lange- \$1000, Van Damme- \$1000, Lara \$1000 + (\$300 depeding on playoffs)  
6 away games @ 275 per bus. This # will increase due to team getting larger.

Collection process has not started yet.

### Total Enrollment for Crittenden Middle School

Grade Level	Total In Grade	Boys	Girls
6th	235	113	122
7th	238	125	113
8th	218	118	100
<b>Totals:</b>	<i>691</i>	<i>356</i>	<i>335</i>

### Total enrolled who participate in competitive athletics

Grade Level	Total In Grade	Boys	Girls
6th	235/55	113/17	122/38
7th	238/58	125/32	113/26
8th	218/57	118/30	100/27
<b>Totals:</b>	<i>691/170</i>	<i>356/79</i>	<i>335/91</i>

Girl's Sports	Boy's Sports
Softball	Volleyball
Volleyball	Cross Country
Cross Country	Basketball
Basketball	Soccer
Soccer	Track and Field
Track and Field	

### Team Roster Breakdown 2017-2018

Softball	Junior Varsity (6/7)	Varsity (7/8)
Max#/Actual#	<b>20/12</b>	<b>20/ 12</b>
6th	9	n/a
7th	3	5
8th	n/a	7

Volleyball	6th Grade Co-Ed	7th Girl's	8th Girl's
Max#/Actual#	12/7g & 1b	12/8.	12/8.

Cross Country	Girl's	Boy's
Max#/Actual#	<b>Unlimited/13</b>	<b>Unlimited/ 23</b>
6th	8	8
7th	4	9
8th	1	6

Girl's Soccer	22 Roster Spots/22
6th	8
7th	5

8th	9
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<b>Boy's Soccer</b>	<b>22 Roster Spots/19</b>
6th	4
7th	7
8th	8

<b>Girl's Basketball</b>	<b>Junior Varsity (6/7)</b>	<b>Varsity (7/8)</b>
Max#/Actual#	<b>15/12</b>	<b>15/ 8</b>
6th	6	n/a
7th	6	4
8th	n/a	4

<b>Boy's Basketball</b>	<b>Junior Varsity (6/7)</b>	<b>Varsity (7/8)</b>
Max#/Actual#	<b>15/13</b>	<b>15/ 14</b>
6th	4	n/a
7th	9	2
8th	n/a	12

<b>Track and Field</b>	<b>Girl's</b>	<b>Boy's</b>
Max#/Actual#	<b>Unlimited/N/A</b>	<b>Unlimited/ N/A</b>
6th	N/A	N/A
7th	N/A	N/A
8th	N/A	N/A

\*NOTE\* These numbers do not reflect the fact that some athletes make multiple teams.

<b>7th/8th Boy's</b>
12/5(7th) & 4(8th)





### Total Enrollment for Crittenden Middle School 2016-2017

Grade Level	Total In Grade	Boys	Girls
6th	223	123	100
7th	210	108	102
8th	210	94	116
<b>Totals:</b>	<b>643</b>	<b>325</b>	<b>318</b>

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### Total enrolled who participate in competitive athletics

Grade Level	Total In Grade	Boys	Girls
6th	223	123/43	100/54
7th	210	108/38	102/42
8th	210	94/33	116/61
<b>Totals:</b>	<b>643</b>	<b>325/114</b>	<b>318/157</b>

\*NOTE\* These num

Girl's Sports	Boy's Sports
Softball	Volleyball
Volleyball	Cross Country
Cross Country	Basketball
Basketball	Soccer
Soccer	Track and Field
Track and Field	

### Team Roster Breakdown 2016-2017

Softball	Junior Varsity (6/7)	Varsity (7/8)
Max#/Actual#	<b>20/12</b>	<b>20/ 12</b>
6th	9	n/a
7th	3	5
8th	n/a	7

Volleyball	6th Grade Co-Ed	7th Girl's	8th Girl's	7th/8th Boy's
Max#/Actual#	12/6g & 2b	12/8.	12/8.	12/3(7th) & 5(8th)

Cross Country	Girl's	Boy's
Max#/Actual#	<b>Unlimited/14</b>	<b>Unlimited/ 19</b>
6th	10	9
7th	2	5
8th	2	5

Girl's Soccer	22 Roster Spots/21
6th	4
7th	3
8th	14

Boy's Soccer	22 Roster Spots/22
6th	5

7th	9
8th	8

<b>Girl's Basketball</b>	<b>Junior Varsity (6/7)</b>	<b>Varsity (7/8)</b>
Max#/Actual#	<b>15/12</b>	<b>15/ 12</b>
6th	9	n/a
7th	3	n/a
8th	n/a	12

<b>Boy's Basketball</b>	<b>Junior Varsity (6/7)</b>	<b>Varsity (7/8)</b>
Max#/Actual#	<b>15/14</b>	<b>15/ 11</b>
6th	7	n/a
7th	7	1
8th	n/a	10

<b>Track and Field</b>	<b>Girl's</b>	<b>Boy's</b>
Max#/Actual#	<b>Unlimited/N/A</b>	<b>Unlimited/ N/A</b>
6th	16	20
7th	18	13
8th	18	15